

City of Waukesha Transit Commission (Waukesha Metro Transit)

Transit Director: Mr. Robert Johnsor
(262) 524-3594

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	320
Population	540,000

Service Consumption

Annual Passenger Miles	9,435,439
Annual Unlinked Trips	1,323,876
Average Weekday Unlinked Trips	4,540
Average Saturday Unlinked Trips	1,944
Average Sunday Unlinked Trips	1,041

Service Supplied

Annual Vehicle Revenue Miles	1,733,484
Annual Vehicle Revenue Hours	112,494
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	63
Base Period Requirement	11

Financial Information

Fare Revenues Earned

	\$1,428,248
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Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,428,248
Local Funds	(21%)	1,690,956
State Funds	(38%)	3,140,375
Federal Assistance	(22%)	1,812,388
Other Funds	(2%)	124,936
Total Operating Funds Expended		\$8,196,903

Sources of Capital Funds Expended

Local funds	(19%)	\$564,523
State Funds	(0%)	0
Federal Assistance	(81%)	2,354,290
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,918,813

Summary of Operating Expenses

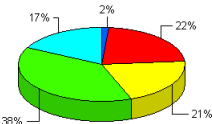
Salary, Wages and Benefits	\$3,031,761
Materials and Supplies	383,634
Purchased Transportation	4,260,229
Other Operating Expenses	521,280
Total Operating Expenses	\$8,196,904

Reconciling Cash Expenditures

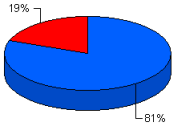
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	23	\$101,927	\$312,256	\$2,129,089	\$83,661	\$2,626,933
Demand Response	3	6	\$11,325	\$34,693	\$236,566	\$9,296	\$291,880
Total	21	29	\$113,252	\$346,949	\$2,365,655	\$92,957	\$2,918,813

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,602,063	\$928,415	\$2,626,933	9,304,867	1,598,084	1,295,358	99,384	10.7	53	8.7	41	1.64	29%
Demand Response	\$594,841	\$499,833	\$291,880	130,572	135,400	28,518	13,110	N/A	10	5.5	9	N/A	11%

Performance Measures

Service Efficiency

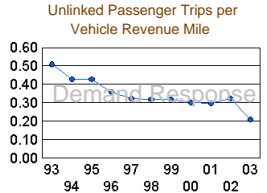
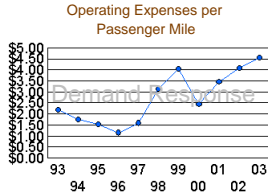
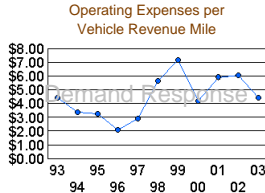
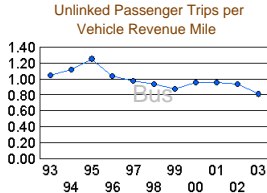
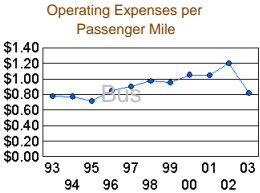
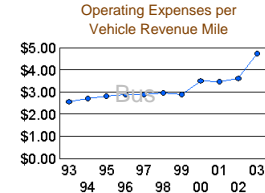
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.76	\$76.49
Demand Response	\$4.39	\$45.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$5.87
Demand Response	\$4.56	\$20.86

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	13.03
Demand Response	0.21	2.18



1 Excludes data for purchased transportation reported separately